PLAS USAGE REPORT November 1998 DATA FINAL		DBMS Timecard HOURS	REMOTE		DISTRICT		CENTRAL	
			PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS	PLAS Adjusted	USAGE RATE PLAS/DBMS
WEST DISTRICT								
Santa Ana	GA	80,308	75,776	94.4%	75,776	94.4%	75,776	94.4%
Dallas	GB	56,164	54,043	96.2%	54,043	96.2%	54,043	96.2%
Chicago	GC	48,699	48,101	98.8%	48,101	98.8%	48,101	98.8%
Denver	GD	35,532	34,106	96.0%	34,106	96.0%	34,106	96.0%
San Antonio	GE	44,045	43,607	99.0%	43,607	99.0%	43,607	99.0%
San Francisco	GF	50,387	49,543	98.3%	49,543	98.3%	49,543	98.3%
Wichita	GK	25,172	25,198	100.1%	25,198	100.1%	25,198	100.1%
Saint Louis	GL	29,997	30,016	100.1%	30,036	100.1%	30,036	100.1%
Phoenix	GP	45,211	44,093	97.5%	44,093	97.5%	44,093	97.5%
San Diego	GS	26,504	26,304	99.2%	26,304	99.2%	26,304	99.2%
Twin Cities	GT	47,797	46,599	97.5%	46,599	97.5%	46,599	97.5%
Van Nuys	GV	77,973	75,863	97.3%	75,863	97.3%	75,863	97.3%
Seattle	GW	24,729	23,331	94.3%	23,331	94.3%	23,331	94.3%
CCAS	GX	2,817	2,117	75.2%	2,101	74.6%	2,101	74.6%
WEST HQ	HD	6,149	5,867	95.4%	5,867	95.4%	5,867	95.4%
WEST HQ	HF	9,819	9,653	98.3%	9,653	98.3%	9,653	98.3%
WEST HQ	HG	1,741	1,697	97.5%	1,697	97.5%	1,697	97.5%
WEST HQ	HH	8,887	8,208	92.4%	8,208	92.4%	8,208	92.4%
WEST HQ	HM	7,062	6,740	95.4%	6,740	95.4%	6,740	95.4%
WEST HQ	HO	21,987	20,917	95.1%	20,917	95.1%	20,917	95.1%
PMC	HP	1,692	1,696	100.2%	1,704	100.7%	1,704	100.7%
WEST HQ Total		57,336	54,778	95.5%	54,786	95.6%	54,786	95.6%
Boeing Seattle	RB	17,562	17,414	99.2%	17,414	99.2%	17,414	99.2%
Lockheed Martin Astro Denver	RC	12,485	12,533	100.4%	12,533	100.4%	12,533	100.4%
Boeing St. Louis	RD	35,831	36,107	100.8%	36,107	100.8%	36,107	100.8%
Boeing Canoga Park	RE	11,994	11,827	98.6%	11,827	98.6%	11,827	98.6%
E-Systems Greenville TX	RG	7,870	7,842	99.6%	7,842	99.6%	7,842	99.6%
Texas Inst Dallas	RI	10,992	10,829	98.5%	10,829	98.5%	10,829	98.5%
Lockheed Martin Ft Worth	RJ	16,756	16,735	99.9%	16,735	99.9%	16,735	99.9%
Bell Hellicopter Ft Worth	RK	11,630	11,610	99.8%	11,610	99.8%	11,610	99.8%
Lockheed Martin Missiles Sunnyvale	RL	16,672	16,125	96.7%	16,125	96.7%	16,125	96.7%
Boeing Huntington Beach	RM	12,496	12,274	98.2%	12,274	98.2%	12,274	98.2%
Northrop Grumman Hawthorne	RN	19,186	19,185	100.0%	19,185	100.0%	19,185	100.0%
Thiokol Brigham City UT	RR	14,522	14,622	100.7%	14,622	100.7%	14,622	100.7%
Stewart & Stevens Sealy TX	RS	5,048	5,043	99.9%	5,043	99.9%	5,043	99.9%
Raytheon Tucson	RT	17,217	17,226	100.1%	17,226	100.1%	17,226	100.1%
Boeing Long Beach	RY	16,214	14,251	87.9%	14,251	87.9%	14,251	87.9%
Raytheon-Hughes LA	RZ	17,651	17,409	98.6%	17,409	98.6%	17,409	98.6%
WEST DISTRICT Total	Total	896,795	874,507	97.5%	874,519	97.5%	874,519	97.5%

PLAS USAGE REPORT November 1998 DATA FINAL		DBMS Timecard HOURS	REMOTE PLAS Adjusted	REMOTE USAGE RATE PLAS/DBMS	DISTRICT PLAS Adjusted	DISTRICT USAGE RATE PLAS/DBMS	CENTRAL PLAS Adjusted	CENTRAL USAGE RATE PLAS/DBMS
EAST DISTRICT - Page #1								
Philadelphia (old UDLP code)	GD		7,195					
Philadelphia (old UDLP code)	RY	336	0		0		0	
Philadelphia (old Reading)	GD		19,179					
Philadelphia (old Reading)	GR	173	0		0		0	
Philadelphia	GD	78,230	52,043		78,416		78,416	
Philadelphia Total	**GD**	**78,739**	**78,417**	**99.6%**	**78,416**	**99.6%**	**78,416**	**99.6%**
Long Island	GG	46,136	45,336	98.3%	45,336	98.3%	45,336	98.3%
Boston	GF	68,772	63,521	92.4%	63,521	92.4%	63,521	92.4%
Indianapolis	GI	35,141	35,399	100.7%	35,399	100.7%	35,399	100.7%
Detroit	GJ	48,405	39,574	81.8%	39,574	81.8%	39,574	81.8%
New York	GN	33,654	33,064	98.2%	33,064	98.2%	33,064	98.2%
Pittsburgh	GP	17,191	17,059	99.2%	17,059	99.2%	17,059	99.2%
Syracuse	GS	29,952	29,492	98.5%	29,492	98.5%	29,492	98.5%
Hamilton Standard - old	RM	158	0		0		0	
Hamilton Standard - new	GU		44					
Stratford - old	GB	4,007	0		0		0	
Stratford -new	GU		11,930					
Hartford	GU	58,741	49,709		61,635		61,635	
HARTFORD TOTAL		**62,906**	**61,683**	**98.1%**	**61,635**	**98.0%**	**61,635**	**98.0%**
Springfield	GX	56,077	55,531	99.0%	55,531	99.0%	55,531	99.0%
Dayton	GY	49,070	48,752	99.4%	48,752	99.4%	48,752	99.4%
Cleveland	GZ	35,106	36,789	104.8%	36,789	104.8%	36,789	104.8%
East HQ	HD	7,733	7,548	97.6%	7,548	97.6%	7,548	97.6%
East HQ	HF	11,849	10,785	91.0%	10,785	91.0%	10,785	91.0%
East HQ	HG	1,892	1,660	87.7%	1,660	87.7%	1,660	87.7%
East HQ	HH	7,755	7,044	90.8%	7,044	90.8%	7,044	90.8%
East HQ	HM	9,875	9,756	98.8%	9,756	98.8%	9,756	98.8%
Software Center	HS	0	1,012	*****	1,012	*****	1,012	*****
Software Center	SS	1,009	0	*****	0	*****	0	*****
Software Center Total		**1,009**	**1,012**	**100.3%**	**1,012**	**100.3%**	**1,012**	**100.3%**
Reimbursable Program Office (RPO)	TT	496	0	*****	0	*****	0	*****
Reimbursable Program Office (RPO)	HT	0	505	*****	505	*****	505	*****
RPO TOTAL		**496**	**505**	**101.8%**	**505**	**101.8%**	**505**	**101.8%**
East HQ	HO	24,227	24,264	100.2%	24,264	100.2%	24,264	100.2%
Navy Nuclear	HP	0	5,434	*****	5,434	*****	5,434	*****
Navy Nuclear	PP	5,516	0	*****	0	*****	0	*****
Navy Nuclear Total		**5,516**	**5,434**	**98.5%**	**5,434**	**98.5%**	**5,434**	**98.5%**
OPERATIONS Total		**29,743**	**29,698**	**99.9%**	**29,698**	**99.9%**	**29,698**	**99.9%**
EAST HQ Total		**70,351**	**68,008**	**96.7%**	**68,008**	**96.7%**	**68,008**	**96.7%**
LAISON OFFICE	BB	4,099	3,763	91.8%	3,763	91.8%	3,763	91.8%
IASO	NN	7,433	7,381	99.3%	7,381	99.3%	7,381	99.3%

		DBMS	REMOTE		DISTRICT		CENTRAL	
PLAS USAGE REPORT			**PLAS**	**USAGE**	**PLAS**	**USAGE**	**PLAS**	**USAGE**
November 1998 DATA		Timecard	Adjusted	RATE	Adjusted	RATE	Adjusted	RATE
FINAL		HOURS		PLAS/DBMS		PLAS/DBMS		PLAS/DBMS
EAST DISTRICT - Page #2								
Sikorsky	**RA**	16,988	18,238	107.4%	18,238	107.4%	18,238	107.4%
GE Cincinatti	**RC**	13,862	13,744	99.1%	13,744	99.1%	13,744	99.1%
Boeing Helicopter	**RE**	12,480	12,497	100.1%	12,497	100.1%	12,497	100.1%
Grumman Bethpage	**RG**	17,927	17,841	99.5%	17,841	99.5%	17,841	99.5%
Lockheed Martin Fed. Systems Owego	**RI**	8,749	8,874	101.4%	8,874	101.4%	8,874	101.4%
GE Lynn	**RL**	12,679	12,870	101.5%	12,870	101.5%	12,870	101.5%
Lockheed Martin Sanders	**RN**	8,139	8,038	98.8%	8,038	98.8%	8,038	98.8%
Gen. Dynamics Def. Sys. Pittsfield	**RP**	11,795	11,758	99.7%	11,758	99.7%	11,758	99.7%
GD Lima	**RQ**	185	8,351	4514.1%	8,351	4514.1%	8,351	4514.1%
Raytheon	**RR**	25,509	25,567	100.2%	25,567	100.2%	25,567	100.2%
Lockheed Martin Delaware Valley	**RV**	21,545	21,527	99.9%	21,527	99.9%	21,527	99.9%
Pratt & Whitney Hartford	**RW**	8,842	8,864	100.2%	8,864	100.2%	8,864	100.2%
APMO	**AA**	29,158	24,432	83.8%	24,432	83.8%	24,432	83.8%
Atlanta	**GA**	44,963	45,000	100.1%	45,000	100.1%	45,000	100.1%
Clearwater	**GC**	18,883	18,528	98.1%	18,528	98.1%	18,528	98.1%
Birmingham	**GL**	47,404	47,285	99.8%	47,285	99.8%	47,285	99.8%
Orlando	**GO**	26,322	26,157	99.4%	26,157	99.4%	26,157	99.4%
Baltimore	**GT**	83,456	84,321	101.0%	84,321	101.0%	84,321	101.0%
Northrup Grumman Westing. Baltimore	**RF**	13,830	13,848	100.1%	13,848	100.1%	13,848	100.1%
Lockheed Martin Marietta	**RH**	12,769	12,774	100.0%	12,774	100.0%	12,774	100.0%
Grumman Melbourne	**RJ**	11,662	11,648	99.9%	11,648	99.9%	11,648	99.9%
Pemco	**RK**	5,577	5,640	101.1%	5,640	101.1%	5,640	101.1%
Grumman Saint Augustine	**RS**	8,264	8,570	103.7%	8,570	103.7%	8,570	103.7%
Lockheed Martin Orlando	**RX**	14,240	14,177	99.6%	14,177	99.6%	14,177	99.6%
Pratt&Whitney Palm Beach	**RZ**	9,722	9,635	99.1%	9,635	99.1%	9,635	99.1%
EAST DISTRICT - TOTAL		**1,127,975**	**1,113,953**	**98.8%**	**1,113,904**	**98.8%**	**1,113,904**	**98.8%**

			REMOTE		DISTRICT		CENTRAL	
PLAS USAGE REPORT **November 1998 DATA** **FINAL**		**DBMS** **Timecard** **HOURS**	**PLAS** **Adjusted**	**USAGE** **RATE** **PLAS/DBMS**	**PLAS** **Adjusted**	**USAGE** **RATE** **PLAS/DBMS**	**PLAS** **Adjusted**	**USAGE** **RATE** **PLAS/DBMS**
International DISTRICT								
DCMC Saudi	**GA**	16,524	15,715	95.1%	15,707	95.1%	15,715	95.1%
DCMC Saudi - (LES-DH)	**GA**	352	352	100.0%	352	100.0%	352	100.0%
DCMC Saudi - (LES-IH)	**GA**	0	0	*****	0	*****	0	*****
DCMC Saudi TOTAL		**16,876**	**16,067**	**95.2%**	**16,059**	**95.2%**	**16,067**	**95.2%**
DCMC Americas	**GC**	7,302	7,141	97.8%	7,141	97.8%	7,141	97.8%
DCMC Americas - (LES-DH)	**GC**	5,987	5,665	94.6%	5,665	94.6%	5,665	94.6%
DCMC Americas - (LES-IH)	**GC**	0	0	*****	0	*****	0	*****
DCMC Americas Total		**13,289**	**12,806**	**96.4%**	**12,806**	**96.4%**	**12,806**	**96.4%**
DCMC Northern Europe	**GU**	11,282	11,114	98.5%	11,114	98.5%	11,114	98.5%
DCMC Northern Europe - (LES-DH)	**GU**	3,862	3,786	98.0%	3,786	98.0%	3,786	98.0%
DCMC Northern Europe - (LES-IH)	**GU**	647	647	100.0%	647	100.0%	647	100.0%
DCMC Northern Europe Total		**15,791**	**15,547**	**98.5%**	**15,547**	**98.5%**	**15,547**	**98.5%**
DCMC Southern Europe	**GG**	17,842	17,694	99.2%	17,702	99.2%	17,702	99.2%
DCMC Southern Europe - (LES-DH)	**GG**	3,446	3,398	98.6%	3,398	98.6%	3,398	98.6%
DCMC Southern Europe - (LES-IH)	**GG**	1,099	1,065	96.9%	1,065	96.9%	1,065	96.9%
DCMC Southern Europe Total		**22,387**	**22,157**	**99.0%**	**22,165**	**99.0%**	**22,165**	**99.0%**
Honolulu	**GJ**		336					
DCMC PacificAustrailia	**GJ**		1,177					
DCMC PacificAustrailia - (LES-DH)	**GJ**		678					
DCMC PacificAustrailia - (LES-IH)	**GJ**		0					
DCMC Pacific Korea - Kimhea	**GJ**		765					
DCMC Pacific Korea - Kimhea - (LES-DH)	**GJ**		1,043					
DCMC Pacific Korea - Kimhea - (LES-IH)	**GJ**		0					
DCMC Pacific Korea - Seoul	**GJ**		1,210					
DCMC Pacific Korea - Seoul - (LES-DH)	**GJ**		842					
DCMC Pacific Korea - Seoul - (LES-IH)	**GJ**		0					
DCMC Pacific Japan	**GJ**		7,276					
DCMC Pacific Japan - (LES-DH)	**GJ**		184					
DCMC Pacific Japan - (LES-IH)	**GJ**		1,168					
DCMC Pacific Kula Lumpur	**GJ**		672					
DCMC Pacific Kula Lumpur - (LES-DH)	**GJ**		0					
DCMC Pacific Kula Lumpur - (LES-IH)	**GJ**		336					
DCMC Pacific Singapore	**GJ**		1,492					
DCMC Pacific Singapore - (LES-DH)	**GJ**		168					
DCMC Pacific Singapore - (LES-IH)	**GJ**		337					
PACIFIC	**GJ**	12,749	12,928	101.4%	13,002	102.0%	13,002	102.0%
DCMC PACIFIC - (LES-DH)	**GJ**	2,915	2,915	100.0%	2,915	100.0%	2,915	100.0%
DCMC PACIFIC - (LES-IH)	**GJ**	1,866	1,841	98.7%	1,865	99.9%	1,865	99.9%
DCMC PACIFIC Total		**17,530**	**17,684**	**100.9%**	**17,782**	**101.4%**	**17,782**	**101.4%**
International District HQ	**HD**	2,250	2,376	105.6%	0	*****	0	*****
International District HQ	**HM**	2,520	2,401	95.3%	0	*****	0	*****
International District HQ	**HO**	4,866	5,071	104.2%	0	*****	0	*****
International District HQ	**HX**	1,518	1,513	99.7%	0	*****	0	*****
International District HQ Total		**11,154**	**11,361**	**101.9%**	**0**	*****	**0**	*****
International DISTRICT *(LESS CENTERS)*		**97,027**	**95,622**	**98.6%**	**84,359**	**86.9%**	**84,367**	**87.0%**
ASSESSMENT CENTER	**RA**	5,384	5,346	99.3%	0	*****	0	*****
ASSESSMENT CENTER - OLD	**HA**	66	0	*****	0	*****	0	*****

		REMOTE		DISTRICT		CENTRAL	
PLAS USAGE REPORT **November 1998 DATA** **FINAL**	**DBMS** **Timecard** **HOURS**	**PLAS** **Adjusted**	**USAGE** **RATE** **PLAS/DBMS**	**PLAS** **Adjusted**	**USAGE** **RATE** **PLAS/DBMS**	**PLAS** **Adjusted**	**USAGE** **RATE** **PLAS/DBMS**
ASSESSMENT CENTER -TOTAL	5,450	5,346	98.1%	0	*****	0	*****
INTERN CENTER **RI**	3,527	3,272	92.8%	0	*****	0	*****
OVERHEAD CENTER **RO**	5,804	5,520	95.1%	0	*****	0	*****
PAPERLESS CENTER **RP**	1,213	953	78.6%	0	*****	0	*****
SPI CENTER **RS**	890	656	73.7%	0	*****	0	*****
International Centers Total	**16,884**	**15,747**	**93.3%**	**0**	*****	**0**	*****
International DISTRICT Total	**113,910**	**111,369**	**97.8%**	**84,359**	**74.1%**	**84,367**	**74.1%**

		REMOTE			DISTRICT		CENTRAL	
PLAS USAGE REPORT **November 1998 DATA** **FINAL**	**DBMS** **Timecard** **HOURS**	**PLAS** **Adjusted**	**USAGE** **RATE** PLAS/DBMS	**PLAS** **Adjusted**	**USAGE** **RATE** PLAS/DBMS	**PLAS** **Adjusted**	**USAGE** **RATE** PLAS/DBMS
Commander DCMC	511	511	100.0%	0	*****	0	*****
ACQ Office/CIM Center DCMC-A	6,413	4,160	64.9%	0	*****	0	*****
Assessment and Programming DCMC-B	6,830	6,834	100.1%	0	*****	0	*****
Contract Management Policy DCMC-O	10,298	9,228	89.6%	0	*****	0	*****
Program Integration DCMC-P	1,502	1,513	100.7%	0	*****	0	*****
DCMC HQ Total	**25,554**	**22,246**	**87.1%**	**0**	**0.0%**	**0**	**0.0%**
DCMC - TOTAL	**2,164,234**	**2,122,075**	**98.1%**	**2,072,782**	**95.8%**	**2,072,790**	**95.8%**

Report Name: PLAS USAGE REPORT version 2.00

Calculation: USAGE RATE = (PLAS ADJUSTED HRS / DBMS HRS)%

PLAS ADJUSTED HRS = Total (PAID TIMECARD HOURS + PAID LEAVE HOURS)

PAID TIMECARD HOURS = (TOTAL TIMECARD HOURS
less Military Hours (employee.military=1)
less RW & CR Religious Comptime
less CR & CD Credit Hours Worked
less CW & CC & CE Compensatory Time)

PAID LEAVE HOURS = (TOTAL LEAVE HOURS
less Military Hours (employee.military=1)
less DN & KD Disability Nonpay
less FL & KE Furlough
less FW Family Leave 'without pay'
less LW & KA & KC Leave without Pay
less NW Nonduty Hours
less SU & KB Suspension)

DBMS HOURS = CURRENT MONTHS, TOTAL PAID HRS (from the UPCC760A 4th line down)